

**Oak Knoll At Pine Island Ridge Homeowner's Association
Budget**

	2022 Budget		2022 Budget Actual		2023 Budget	
maintenance fees	\$ 184,800.00	(\$350 per homeowner/per quarter)	\$ 184,800.00	(\$350 per homeowner/per quarter)	\$ 184,800.00	(\$350 per homeowner/per quarter)
food cards	\$ 23,100.00	\$175 per home	\$ 23,100.00		\$ 23,100.00	\$175 per home
Revenue	\$ 207,900.00		\$ 207,900.00		\$ 207,900.00	
country club fees	\$ 151,435.00		\$ 151,430.00		\$ 142,560.00	
food card	\$ 23,100.00		\$ 23,100.00		\$ 23,100.00	
accounting fees	\$ 11,500.00		\$ 11,500.00		\$ 11,500.00	
insurance	\$ 5,000.00		\$ 5,458.00		\$ 6,500.00	
lake fountain (FPL fountain)	\$ 1,400.00		\$ 1,400.00		\$ 1,050.00	
utilities (FPL lights)	\$ 900.00		\$ 899.00		\$ 1,000.00	
license fee	\$ 65.00		\$ 62.00		\$ 65.00	
Misc (Zoom, Pole Painting)	\$ 4,100.00		\$ 1,732.00		\$ 4,100.00	
Front Entrance / Landscaping / Repair/ Sidewalk	\$ 8,000.00		\$ 6,460.00		\$ 15,525.00	
office (copies)	\$ 500.00		\$ 700.00		\$ 500.00	
postage (from Platzer invoice and others)	\$ 400.00		\$ 405.00		\$ 500.00	
legal fees	\$ 1,000.00		\$ 100.00		\$ 1,000.00	
Welcome basket	\$ 500.00		\$ 441.00		\$ 500.00	
	\$ -				\$ -	
Total Expense	\$ 207,900.00		\$ 203,687.00		\$ 207,900.00	

	\$ -		\$ -
Revenue - Total Expenses	\$ -	\$ 4,213.00	\$ -
major repair fund	\$ 39,600.00	special assessment \$75 per quarter (2022 4 pmts collected)	\$ 19,800.00 special assessment \$75 per quarter (2022 2 pmts collected)