

2022 Line Item Budget

	Budget	YTD
country club fees	151,435	37,857
food card	23,100	23,100
accounting fees	11,500	3,045
insurance	5,000	
FPL lake fountain	1,400	
FPL (front entrance, and street poles)	900	235
license fee	65	62
misc (mail box supplies, mail box paint, zoom)	4,100	195
-zoom	15	
-mail box supplies	180	
front entrance/ landscaping/repair/sidewalk cleaning, light bulbs	8,000	2,430
-sidewalk cleaning	2,250	
- lights	180	
-repair		
-landscaping		
office/copies/website renewal	500	95
-copies	95	
postage	400	
legal fees	1,000	100
welcome basket	500	50