

2022 Line Item Budget

	Budget	YTD	
country club fees	151,435	63,096	
food card	23,100	23,100	
accounting fees	11,500	3,045	
insurance	5,000	3,955	
FPL lake fountain	1,400	700	
FPL (front entrance, and street poles)	900	330	
license fee	65	62	
misc (mail box supplies, mail box paint, zoom)	4,100	1,480	
-zoom			15
-mail box supplies			180
-speed limit sign			1,285
front entrance/ landscaping/repair/sidewalk cleaning, light bulbs	8,000	2,430	
-sidewalk cleaning			2,250
- front entrance			180
-repair			
-landscaping			
office/copies/website renewal	500	229	
-copies			95
-new checks			73
-envelopes			61
postage	400		
legal fees	1,000	100	
welcome basket	500	143	