

2022 Line item	Budget	YTD	
country club fees	151,435.00	113,572.00	
food card	23,100.00	23,100.00	
accounting fees	11,500.00	11,500.00	
insurance	5,000.00	5,457.00	
FPL lake fountain	1,400.00	1,400.00	
FPL (front entrance, and street poles)	900.00	700.00	
license fee	65.00	62.00	
misc (mail box supplies, mail box paint, zoom)	4,100.00	1,575.00	
-zoom			45.00
-mail box supplies			180.00
-signs			1,350.00
front entrance/ landscaping/repair/sidewalk cleaning, light bulbs	8,000.00	2,850.00	
-sidewalk cleaning			2,250.00
- front entrance			180.00
-repair			
-landscaping			420.00
office/copies/website renewal	500.00	229.00	
-copies			95.00
-new checks			73.00
-envelopes			61.00
postage	400.00	521.00	
legal fees	1,000.00	100.00	
welcome basket	500.00	143.00	